

California Department of Aging (CDA)
Senior Community Service Employment Program (Title V)
Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 ^{1, 2, 3}	FISCAL YR 14/15 ^{4, 5}	FISCAL YR 15/16 ^{6, 7}	FISCAL YR 16/17 ^{8, 9}
State Operations	\$406	\$392	\$433	\$553
Local Assistance	\$6,423	\$6,650	\$6,736	\$6,973
Total Funds	\$6,829	\$7,042	\$7,169	\$7,526
General Fund	-	-	-	-
Federal Fund (Title V)	\$6,829	\$7,042	\$7,169	\$7,526
Total Funds	\$6,829	\$7,042	\$7,169	\$7,526

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
General Fund	-	-	-	-
Federal Fund	\$6,423	\$6,650	\$6,736	\$6,973
Program Income	-	-	-	-
Local Non-Match	-	-	-	-
Local Match	\$1,632	\$1,581	\$2,768	\$2,768
Total Funds	\$8,055	\$8,231	\$9,504	\$9,741

ADMINISTRATIVE DATA				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹⁰
CDA Contracts/Sites	14	14	14	14
CDA Unit Costs per Slot	\$9,123	\$9,114	\$9,126	\$9,126

California Department of Aging (CDA)
Senior Community Service Employment Program (Title V)
Program Statistical Fact Sheet

PERFORMANCE DATA ¹¹				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
CDA Participant Slots ¹³	683	619	581	
Entered Employment ¹⁴	23%	26%	31%	

DEMOGRAPHICS ¹¹	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
Total Clients ¹⁵	1,023	901	767	
Race/Ethnicity:				
Black/African American	300	277	244	
Hispanic/Latino	301	270	238	
American Indian/Alaskan Native	16	9	8	
Asian/Pacific Islander	98	73	63	
Total Minority	715	629	553	
Non-Minority	469	432	347	
Gender:				
Female	695	611	526	
Male	333	295	248	
Age:				
55-59	368	297	251	
60-64	318	283	230	
65-69	215	209	176	
70-74	83	72	72	
75+	50	48	48	
Poverty: ¹⁶	853	707	668	
Education:				
8th Grade and Under	51	34	28	
9th-11th Grade	116	103	88	
High School Grad or Equivalent	361	305	246	

California Department of Aging (CDA)

Senior Community Service Employment Program (Title V)

Program Statistical Fact Sheet

DEMOGRAPHICS, <i>continued</i> ¹¹	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹²
1-3 Years of College	366	335	292	
4 Years of College or More	140	132	123	

¹ State Operations expenditures are based on the FY 2015/16 Governor's Budget.

² Local Assistance expenditures are based on the FY 2013/14 AAA financial closeout reports.

³ FY 2013/14 federal allocations reflect Sequestration reductions.

⁴ State Operations expenditures are based on the FY 2016/17 Governor's Budget.

⁵ Local Assistance expenditures are based on the FY 2014/15 AAA financial closeout reports.

⁶ State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁷ Local Assistance expenditures, Program Income, Local Non-Match, and Local Match are based on the AAA financial closeout reports.

⁸ Estimated expenditures are based on the FY 2017/18 Governor's Budget.

⁹ Estimated Local Match expenditures are based on the prior FY 2015/16 actual costs.

¹⁰ Estimated Unit Costs per Slot expenditures are based on the prior FY 2015/16 actual costs.

¹¹ Data is obtained from the U.S. Department of Labor's SCSEP Performance and Results Quarterly (SPARQ) database.

¹² FY 2016/17 performance and demographic data is intentionally left blank.

¹³ The U.S. Department of Labor modifies CDA's authorized slot positions because the California minimum wage is greater than the federal minimum wage of \$7.25 per hour. Consequently, the number of CDA's authorized slot positions decreased due to the higher minimum wage.

¹⁴ "Entered Employment" is defined as "The number of participants who found unsubsidized employment divided by the number of participants who exited the program for all reasons."

¹⁵ More than one client (participant) can occupy a slot per year; therefore, the "Total Clients" is greater than the "CDA Participant Slots."

¹⁶ "Poverty" is defined as "The number of participants whose family income is at or below 100 percent of the federal poverty guideline."